

# Mayor's Office, Administration, & CAO

Budget, Process, Strategic Investments & Visioning



	<b>FY16 (Actual)</b>	<b>FY17 (Revised)</b>	<b>FY18 (Proposed)</b>
<b>Office of the Director of Administration</b>	493,681	509,334	570,374
<b>Controller, Budget, Treasurer, Purchasing</b>	1,475,179	1,513,505	1,593,313
<b>Information Systems</b>	1,667,937	1,661,511	2,348,092
<b>Publications</b>	252,790	301,396	310,475
<b>Records Management</b>	111,265	122,922	126,407
<b>Telecommunications</b>	391,716	460,588	421,796
<b>Municipal Court Services</b>	2,133,104	2,073,914	2,178,872
<b>TOTAL (Administration)</b>	<b>6,525,672</b>	<b>6,643,170</b>	<b>7,549,329</b>

	<b>FY16 (Actual)</b>	<b>FY17 (Revised)</b>	<b>FY18 (Proposed)</b>
<b>Mayor, CAO, Constituent Services</b>	1,095,220	999,008	1,068,858
<b>Legal</b>	1,235,974	1,238,100	1,240,797
<b>City Prosecutor</b>	315,703	320,154	338,554
<b>Public Defender</b>	180,000	180,000	180,000
<b>Lobbyist</b>	145,600	134,400	134,400
<b>Municipal Auditor</b>	0	161,029	213,540
<b>TOTAL (Mayor's Office and Affiliated)</b>	2,972,497	3,032,691	3,176,149

# Organizational Chart Office of the Mayor

