

IT – Major Projects (2016-2017)

SOFTWARE/HARDWARE MAINTENANCE			
Departments	Account	Amount	Detail
All City Departments	Tech Fund: Maintenance	\$991,172	Software/Hardware
TOWER MAINTENANCE			
Departments	Account	Amount	Detail
All City Departments/Citizens	Tech Fund: Structure Maintenance	\$200,000	28 Cell Tower sites and civil work on the site.
CAYENTA UPGRADE			
Departments	Account	Amount	Detail
All City Departments	Tech Fund: Software	\$50,000	Application/Licenses
All City Departments	Tech Fund: Professional Services	\$200,000	Upgrade/Training Current Interfaces: Kronos, Water System, NAPA New Interfaces: Fuelman, Grant System, Court, Fleet Maintenance, OpenGov
TOTAL		\$250,000	
KRONOS UPGRADE			
All City Departments	Tech Fund: Software	\$50,000	Application/Licenses/Mobile Application
All City Departments	Tech Fund: Professional Services	\$50,000	Upgrade/Training/ Interfaces
TOTAL		\$100,000	
PUBLICATION PRINTING INIATIVE			
All City Departments/Citizens	Tech Fund: Software	\$64,000	New Software to maintain all City of Jackson printing request. Including Non-City of Jackson printing. Software to take over editing and printing of water bills.
All City Departments/Citizens	Tech Fund: Data Processing Equipment	\$50,000	Hardware to print and process water bills efficiently and assist on additional printing task.
TOTAL		\$114,000	
EMAIL SYSTEM UPGRADE			
All City Departments	Tech Fund: Software	\$125,000	Application/Licenses

All City Departments	Tech Fund: Professional Services	\$8,000	Exchange server
TOTAL		\$133,000	
HARDWARE UPGRADE			
All City Departments	Tech Fund: Data Processing Equipment	\$200,000	Replace 911, Police, Fire, Warrants, Cayenta, Budget Hardware
All City Departments	Tech Fund: Data Processing Equipment	\$100,000	Add additional servers to Virtual environment, Email server, new Kronos, testing servers, and additional space and resources.
TOTAL		\$300,000	

2016-2017 Technology Fund Maintenance		904006464
Machine/Equip Maintenance		
Description		16-17 Budget
Marathon (311)	Software maintenance for redundant environment 311 runs on	9,066.66
Netbackup	Backup software maintenance to backup our servers	3,856.53
AVDS Call Center	Call Center maintenance for the system used at WSBA	34,454.94
VMWare - BCI - 30724089	Software maintenance for redundant environment servers run on	3,438.83
Global Software	Police, Fire, Warrants and 911 system	50,865.00
Novus Agenda	Software maintenance for Council Agenda workflow system	21,800.00
Sungard One Solution	Software maintenance for Permitting system	24,647.10
Ricoh Copier	Copier maintenance (Publications)	4,500.00
VMWare - (324179288)	Software maintenance for redundant environment servers run on	0.00
Oracle Financials (Budgets)	Software Maintenance for Orace Financials (Budget) system	55,122.76
Unitrend Appliance	Backup software/hardware maintenance to backup our servers (All servers)	6,051.47
Civic Plus (Website)	Software maintenance for the City's website	14,543.28
Sketchup Pro (Lesia)	Software maintenance for 3D mapping product	1,260.00
Oracle DB Enterprise	Software maintenance for Oracle database system financial system	87,980.73
Taleo	Software maintenance for Personnel's application tracking system	37,209.55
IronPort (Web Content Filtering)	hardware/software maintenance for web content filtering appliance	49,899.00
Qualstar	Hardware maintenance for tape backup system	7,860.00
Hurricane Radio System	Public Works main and Police/Fire/911 backup radio system	4,000.00
Lifesize Video Center	Hardware/software maintenance for Video Storage Center	0.00
Autodesk	Software maintenance for engineering software	6,477.06
Hitachi	Hardware for Public Safety System (Storage)	28,831.32
CodeRED	Alerting System	54,453.28
City Works (311)	Maintenance for 311 records management system	59,000.00
Cisco (Call Center) Hardware	Actionline menu system and City wide voicemail system	7,724.50
Bomgar 200 Appliance Renewal	Remote desktop software	1,861.00
Management plus	Maintenance for Fleet Management software	1,519.20
Academic Surveillance Cameras (2015/2016)	Homeland security surveillance cameras	6,000.00
Lifesize UVC/Bridge	Video conference bridge to all multiply calls	20,000.00
Freenance Mobile 311	Maintenance for app for 311 system	4,375.00
Level 3	Internet provider	13,046.29
Digital Broadcast (PEG server)	PEG master control	2,663.50
City Hall Panic Buttons	Emergency Panic buttons throughout City Hall	2,190.00
TOTAL		624,697.00
New Maintenance		
E Civis	Grant management system	21,000.00
Tyler Court System	Maintenance for Court System/Handheld ticket writer software and hardware	78,610.00
Enterprise UPS System (Secondary)	Battery backup power for server room at Disaster Recovery Site (EOC)	28,700.00
Surveillance cameras	Maintenance for Surveillance cameras in City Hall	3,100.00
MondoPad/Promethean	Maintenance for Conference room equipment and in the Earlychild Centers	\$25,000.00
B2GNow	Maintenance for EBO software	\$18,563.00
Network Firewall	New Network Firewall to protect against unwanted Internet traffic	\$15,000.00
DSX System City Wide	Maintenance for Card Reader security system	\$15,000.00
Lifesize Cloud (Fire)	Maintenance for Video Conferencing at each Fire Station	\$13,800.00
Police DSX System	Maintenance for Card Reader security system in JPD main headquarters	25,000.00
HSM Shredder	Maintenance for enterprise Shredder in Records Management	4,502.00
Graphic Wizard (Digitec) 3 years (\$7,500)	Maintenance for numbering, perforate, and score device	0.00
Color Format Printer (Publications)	Hardware maintenance for printer in Publications	4,500.00
Enterprise UPS System (Primary)	Battery backup power for server room at Primary Site (IS)	28,700.00
Qradar	Network monitoring systems	50,000.00
Council Chamber Equipment	Maintenance for Card Reader security equipment in JPD main headquarters	35,000.00
TOTAL		366,475.00
GRAND TOTAL		991,172.00

